



Cost Containment/Reduction Operational Improvements

Case Study: Reducing Costs in the Ohio River Valley

Key Opportunities

- Excessive Surgical Services supply inventory
- Sterile Processing (SPD) disproportionate staff overtime and decreased productivity
- Emergency Department organizational structure redundancies

Soyring Solutions

- Implemented cost reduction initiatives directly targeted at reducing excessive supply cost consisting of a team of Soyring Consultants and the Supply Chain staff
- Set department goals for industry-wide productivity benchmarks and initiated process change to decrease overtime, maintaining benchmarked productivity goals and increasing dollars saved
- Involved Emergency Department (ED) staff and management in a matrix redesign

Our Results

- Documented a **\$739,000 savings in inventory supply reduction**
- Maintained benchmark productivity goals and increased dollars saved from overtime reduction in SPD (see chart)
- Organizational redesign of the ED resulted in a 12.5 FTE reduction for a projected **productivity savings of \$234,396** in the first year

Cost Savings - Sterile Processing Department

